

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2016

Part I	Particulars (Refer Note Below)	3 months ended 31/12/2016	Previous 3 months ended 30/09/2016	Corresponding 3 months ended in the previous year 31/12/2015	Year to date figures for current period 3 months ended 31/12/2016	Year to date figures for previous year 3 months ended 31/12/2015	(Rs. in lakhs) Previous Year Ended (31/03/2016)
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of waiver duty)	226.07	191.63	78.92	552.63	480.99	316.21
	(b) Other Operating Income	2.82	13.75	9.03	18.49	1.05	7.69
	Total Income From operations (part)	228.89	205.38	79.95	563.00	485.84	723.91
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchase of Stock in Trade	134.4	12.94	32.34	219.58	352.50	306.54
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	0.23	(27.39)	8.53	(89.03)	1.52
	(d) Employee Benefits Expenses	10.04	10.17	10.64	29.39	12.23	43.39
	(e) Depreciation and amortisation expense	0.97	0.98	1.05	2.91	3.55	4.82
	(f) Other expenses (Any item exceeding 10% of the total expense relating to continuing operations to be shown separately)	-	-	-	-	-	-
	* Professional Charges	0.17	0.36	0.40	7.44	7.19	7.56
	* Divorce Settlements	3.6	2.70	2.33	9.00	4.80	7.20
	* Rent	12.4	12.66	12.60	37.80	37.80	50.40
	* Interest not received	-	-	-	-	-	-
	* Other Expenses	19.46	8.85	17.87	34.39	31.04	98.11
	Total Expenses	181.24	49.13	56.66	346.84	393.82	70.88
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (3-2)	45.45	156.25	23.29	216.16	91.82	83.29
4	Other Income	-	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	45.45	156.25	23.29	216.16	91.82	83.29
6	Finance cost	0.00	0.00	0.25	0.95	2.54	2.96
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 4)	45.45	156.25	23.04	215.21	89.28	80.33
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	45.45	156.25	23.04	215.21	89.28	80.33
10	Tax expense	14.03	48.27	-	86.51	-	24.75
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	31.39	107.93	23.04	148.70	89.28	55.58
12	Extraordinary items (net of tax expense - Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	31.39	107.93	23.04	148.70	89.28	55.58
14	Paid up Equity Share Capital (Face value of Rs.10/- per share)	2494.17	2494.17	2494.17	2494.17	2494.17	2494.17
15	Reserve excluding Revaluation Reserve or per balance sheet of previous accounting year	-	-	-	-	-	1,609.35
16 (a)	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (see annexure):						
	(a) Basic	0.13	0.43	0.08	0.60	0.36	0.22
	(b) Diluted	0.13	0.43	0.08	0.60	0.36	0.22
16 (b)	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (see annexure):						
	(a) Basic	0.13	0.43	0.08	0.60	0.36	0.22
	(b) Diluted	0.13	0.43	0.08	0.60	0.36	0.22

Notes:-

- The above Un-Audited Standalone Financial Results for the Quarter and nine months ended on 31.12.2016 have been Reviewed by Audit Committee and approved by the board of directors at its board meeting held on 12.02.2017
- Figures of previous period have been regrouped, wherever necessary, to conform to the current year classification.
- The Company is engaged in one business segment only.
- In accordance with provisions of Regulation 23 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the above results have undergone Limited Review by the Statutory Auditors of the Company.
- EPS has been calculated in accordance with AS-20 issued by ICAI.

For India Finsec Limited

Gopal Bansal  
Managing Director  
DIN 01246420

Place: Delhi  
Date: 13.02.2017

